

**ISLA LOCAL COUNCIL**  
**2.2 Details of Income**

ACCT NO	DESCRIPTION	a	b	c=(a+b)	d	e	f	g=(e+f)	h
		Quarter 2 2011				YEAR TO DATE 2011			
		ACTUAL Euro	COMMITTED Euro	TOTAL Euro	BUDGET Euro	ACTUAL Euro	COMMITTED Euro	TOTAL Euro	BUDGET Euro
<b>2</b>	<b>Income</b>								
0000	Government								
0001	Annual	-	64,146	64,146	64,146	128,293	-	128,293	256,585
0002	Supplementary	16,164	(360)	15,804	-	14,658	2,221	16,879	-
0003	Special needs	-	-	-	-			-	-
0004	Public/government delegations	-	-	-	-			-	-
0005	Other	-	-	-	-		-	-	-
		<b>16,164</b>	<b>63,786</b>	<b>79,950</b>	<b>64,146</b>	<b>142,951</b>	<b>2,221</b>	<b>145,172</b>	<b>256,585</b>
0020	Bye-Laws								
0021	Community services	4,467	(750)	3,717	894	2,756	2,200	4,956	3,575
0036	Contravention of bye-laws	2,754	-	2,754	250	5,972	-	5,972	1,000
0056	Sponsorships	8,115	-	8,115	-	8,115		8,115	-
0066	General	1,639	-	1,639	1,124	4,955	-	4,955	4,495
		<b>16,975</b>	<b>(750)</b>	<b>16,225</b>	<b>2,268</b>	<b>21,798</b>	<b>2,200</b>	<b>23,998</b>	<b>9,070</b>
0090	Investment								
0091	Bank interest	24	-	24	125	(94)	118	24	500
0096	Government securities	-	-	-	-			-	-
		<b>24</b>	<b>-</b>	<b>24</b>	<b>125</b>	<b>(94)</b>	<b>118</b>	<b>24</b>	<b>500</b>
0100	General								
0110	Donations	176	-	176	-	226		226	-
0120	Contributions	1,540	-	1,540	2,000	1,959		1,959	8,000
		<b>1,716</b>	<b>-</b>	<b>1,716</b>	<b>2,000</b>	<b>2,185</b>	<b>-</b>	<b>2,185</b>	<b>8,000</b>
<b>TOTAL</b>		<b>34,879</b>	<b>63,036</b>	<b>97,915</b>	<b>68,539</b>	<b>166,840</b>	<b>4,539</b>	<b>171,379</b>	<b>274,155</b>